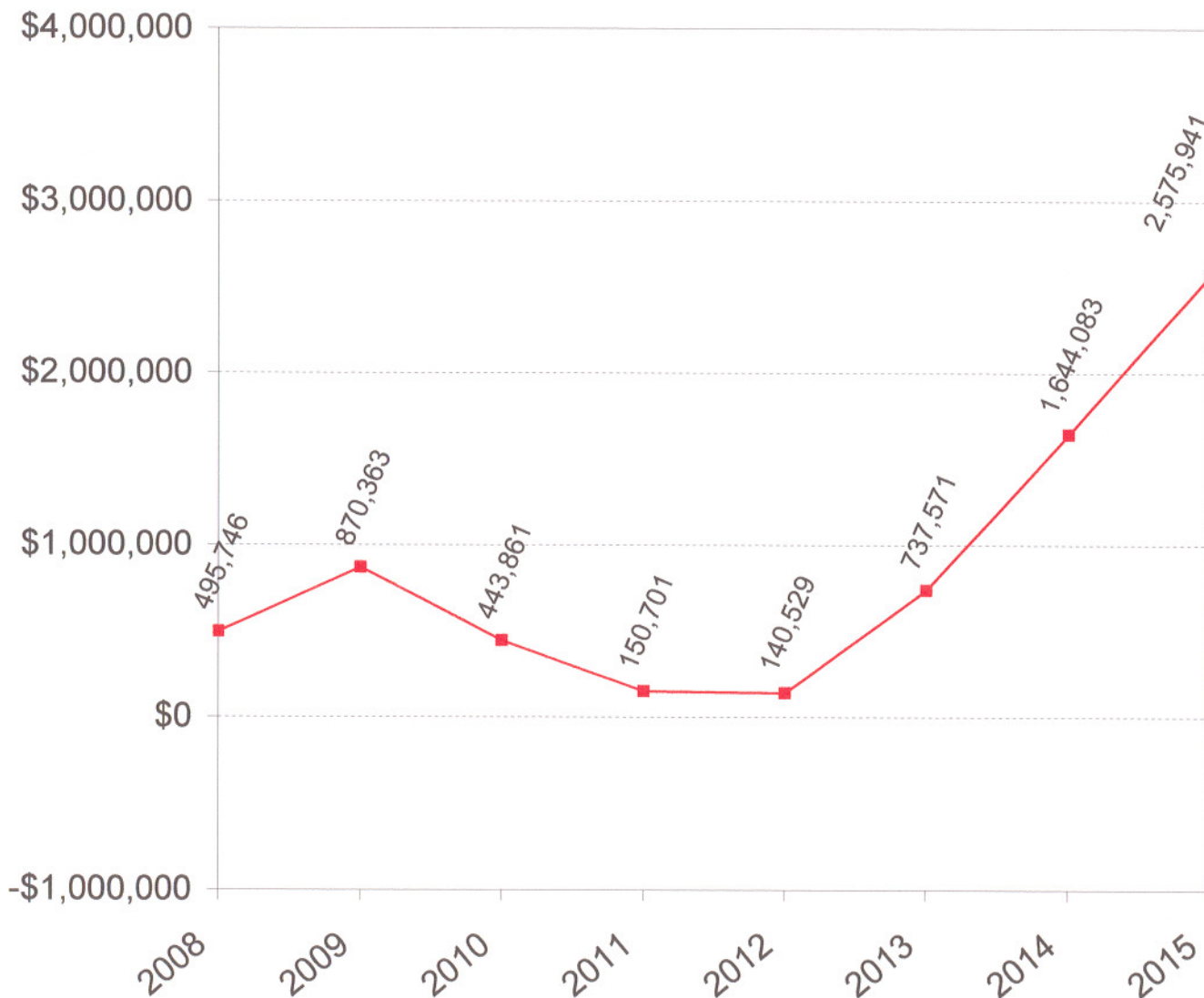


# DRAFT - TECHNICAL EDUCATION - TUITION SUB ACCOUNT - PROJECTED CASH

Assumes Current Market Rates, FTE increase per applications,  
Capitalized Interest and \$824,000 appropriation.

1 Issue



Notes:

Issuances are assumed to be:

**1 Issue:**

Series 2008

LATI:\$11,000,000

MTI:\$6,000,000

A \$1.50 fee increase will be proposed for FY-09, additional increases per year FY-10 thru FY-12 resulting in the following fees:  
Current thru FY-08 \$10.50  
FY-09 \$12, FY-10 \$14, FY-11 \$15, FY-12 and forward \$16.

Period Ending August 31